

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
DEPARTMENT ON AGING
FISCAL YEAR 2005

MEDICAL ASSISTANCE REPORT
TITLE XIX AND TITLE XXI
April 2005

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GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
SSI	Supplemental Security Income	MA	Medical Assistance
TAF	Temporary Assistance for Families	ARNP	Advanced Registered Nurse Practitioner
Caretaker Medical	Persons who are otherwise eligible for TAF but do not wish to receive cash benefits	CMHC	Community Mental Health Centers
GA	General Assistance	HIPPS	Health Insurance Premium Payment System
FC	Foster Care	COS	Category of Service
FFP	Federal Financial Participation	FE	Frail/Elderly
QMB	Qualified Medicare Beneficiary	NF	Nursing Facility
QWD	Qualified Working Disabled	ICF/MR	Intermediate Care Facility/Mental Retardation
PW	Pregnant Women	Title XIX	Medicaid and Medikan
SOBRA	Sixth Omnibus Bill Reconciliation Act	Title XXI	State Children's Health Insurance Program (SCHIP) created by the Balanced Budget Amendment of 1997

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Month	Change Made
All Dates	MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.
July	One week of claims was pended from June to July, 2004
Sept	The Aging Intergovernmental Transfer (IGT) program starts again. This appears on a non beneficiary specific expenditure
Sept	Inpatient expenditures includes disproportionate share payments. These appear as non-client specific payments in expenditures by population.
Nov	FQHC and Rural Health consumer counts are higher due to reprocessed claims.
Nov/Dec	Managed Care (HMO) expenditures are higher due to processing of lump sum delivery payments. They payments were previously made and appeared as non-client specific payments. This is a reporting adjustment that does not involve any current payment. The non-client specific payments for Nov. are reduced by this as well.
All Dates	Expenditure data on page 1 and the grand total line on pages 7 and 9 is based upon STARS data.

TITLE XIX BENEFICIARIES, CONSUMERS AND EXPENDITURES
through April of Fiscal Year 2005

MONTH	BENEFICIARIES		CONSUMERS		TOTAL EXPENDITURES			SRS EXPENDITURES			AGING EXPENDITURES		
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Regular Medical</u>	<u>Long Term Care</u>	<u>Total *</u>	<u>Regular Medical</u>	<u>Long Term Care</u>	<u>Total *</u>	<u>Regular Medical</u>	<u>Long Term Care</u>	<u>Total *</u>
July (5 week)	255,226	\$719.71	224,863	\$816.89	\$119,606,387	\$64,081,376	\$183,687,763	\$119,226,267	\$29,925,290	\$149,151,557	\$380,120	\$34,156,086	\$34,536,206
August (4 week)	257,011	\$554.14	220,866	\$644.82	\$86,720,214	\$55,699,248	\$142,419,461	\$86,411,327	\$25,069,097	\$111,480,424	\$308,887	\$30,630,151	\$30,939,038
September (5 week)	256,833	\$827.63	233,561	\$910.09	\$140,078,873	\$72,482,670	\$212,561,544	\$139,699,859	\$29,726,960	\$169,426,820	\$379,014	\$42,755,710	\$43,134,724
October (4 week)	257,134	\$576.41	227,546	\$651.36	\$91,224,361	\$56,989,745	\$148,214,106	\$90,919,891	\$27,489,793	\$118,409,684	\$304,470	\$29,499,952	\$29,804,422
November (4 week)	258,008	\$577.82	243,608	\$611.98	\$92,738,414	\$56,345,043	\$149,083,456	\$92,544,394	\$25,415,489	\$117,959,883	\$194,019	\$30,929,554	\$31,123,573
December (5 week)	257,532	\$733.36	240,410	\$785.59	\$115,624,287	\$73,238,702	\$188,862,990	\$115,233,163	\$27,331,227	\$142,564,391	\$391,124	\$45,907,475	\$46,298,599
January (4 week)	255,628	\$589.05	220,350	\$683.35	\$94,847,342	\$55,729,557	\$150,576,899	\$94,530,988	\$25,207,321	\$119,738,308	\$316,354	\$30,522,236	\$30,838,590
February (4 week)	255,734	\$578.09	224,563	\$658.33	\$90,848,458	\$56,988,983	\$147,837,441	\$90,518,993	\$25,883,220	\$116,402,214	\$329,465	\$31,105,762	\$31,435,227
March (5 week)	258,403	\$799.21	229,613	\$899.42	\$139,987,764	\$66,530,319	\$206,518,083	\$139,876,411	\$29,672,402	\$169,548,812	\$111,353	\$36,857,917	\$36,969,271
April (4 week)	263,797	\$549.83	233,842	\$620.26	\$90,742,653	\$54,300,343	\$145,042,996	\$90,715,861	\$24,214,552	\$114,930,414	\$26,792	\$30,085,790	\$30,112,582
May (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
June (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Total	2,575,306	\$650.33	2,299,222	\$728.42	\$1,062,418,754	\$612,385,985	\$1,674,804,739	\$1,059,677,155	\$269,935,352	\$1,329,612,507	\$2,741,599	\$342,450,633	\$345,192,232
Average Per Week													
Current Year	58,530	\$650.33	52,255	\$578.29	\$24,145,881	\$13,917,863	\$38,063,744	\$24,083,572	\$6,134,894	\$30,218,466	\$62,309	\$7,782,969	\$7,845,278
Prior Year - Same Period	55,955	\$584.29	48,337	\$676.37	\$20,368,982	\$12,324,884	\$32,693,866	\$20,300,198	\$5,481,204	\$25,781,402	\$68,784	\$6,843,680	\$6,912,464
Percent Change	4.60%	11.30%	8.11%	-14.50%	18.54%	12.92%	16.42%	18.64%	11.93%	17.21%	-9.41%	13.72%	13.49%

HealthWave expenditures are not included in this page.

SOURCE: FY05MAR.xls

NOTE: Drug rebate amounts are not deducted from Medical Expenditures.

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Title XXI Beneficiaries, Consumers, and Expenditures
through April of Fiscal year 2005**

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MONTH	BENEFICIARIES		CONSUMERS		TOTAL EXPENDITURES			BENEFICIARIES
	<u>Number</u>	<u>Avg. Pmt.</u>	<u>Number</u>	<u>Avg. Pmt.</u>	<u>Capitation</u>	<u>Other</u>	<u>Total</u>	<u>Year to Date Unduplicated</u>
July	33,353	\$133.84	35,095	\$127.20	\$4,442,056	\$22,064	\$4,464,120	33,353
August	33,386	\$127.80	34,226	\$124.66	\$4,250,273	\$16,370	\$4,266,643	35,119
September	33,578	\$154.43	36,756	\$141.08	\$5,125,876	\$59,574	\$5,185,450	37,076
October	33,941	\$140.03	35,299	\$134.64	\$4,689,414	\$63,190	\$4,752,603	39,083
November	34,001	\$139.81	35,497	\$133.92	\$4,713,711	\$39,961	\$4,753,673	40,993
December	34,169	\$140.08	35,521	\$134.75	\$4,725,589	\$60,958	\$4,786,547	42,484
January	33,565	\$135.02	35,419	\$127.95	\$4,504,454	\$27,357	\$4,531,810	43,917
February	33,504	\$130.62	34,298	\$127.60	\$4,360,520	\$15,807	\$4,376,328	45,138
March	33,516	\$134.02	35,436	\$126.76	\$4,465,377	\$26,459	\$4,491,836	47,086
April	33,590	\$133.25	36,162	\$123.77	\$4,552,894	-\$77,057	\$4,475,836	48,917
May	0	\$0.00	0	\$0.00	\$0	\$0	\$0	0
June	0	\$0.00	0	\$0.00	\$0	\$0	\$0	0
Cumulative Total	336,603	\$136.91	353,709	\$130.29	\$45,830,164	\$254,681	\$46,084,845	

**MEDICAL ASSISTANCE BY
PROGRAM AND CATEGORY OF SERVICE
FOR APRIL 2005**

PROGRAM				REGULAR MEDICAL				LONG TERM CARE			
Program	Beneficiaries	Cost Per		Category of Service	Consumers	Cost Per		Category of Service	Consumers	Cost Per	
		Beneficiary	Expenditures			Consumer	Expenditures			Consumer	Expenditures
SSI Aged	6,396	\$837	\$5,355,307	Inpatient Hospital	9,770	\$1,404	\$13,721,262	Adult Care Homes	11,541	\$2,423	\$27,962,453
SSI Blind/Disabled	32,078	\$1,130	\$36,247,606	Outpatient Hospital	25,190	\$104	\$2,614,719	<i>NF/Mental Health SGF Only</i>	467	\$1,751	\$817,597
Med. Needy Aged	17,477	\$1,957	\$34,205,064	Physician Services	122,905	\$60	\$7,379,982	<i>NF/Mental Health Medicaid</i>	142	\$1,850	\$262,733
Med. Needy Blind/Disabled	15,160	\$1,134	\$17,185,619	Pharmacy	86,758	\$295	\$25,608,706	<i>Nursing Facilities (NF)</i>	10,671	\$2,383	\$25,429,700
QMB/LMB/QWD	5,956	\$97	\$579,899	Dental Services	11,192	\$188	\$2,104,045	<i>ICF/MR</i>	263	\$5,523	\$1,452,423
Working Healthy	896	\$862	\$772,254	Vision	4,365	\$62	\$270,245				
TAF/Caretaker Medical	67,244	\$190	\$12,790,338	Psychology Services	877	\$113	\$98,719	Home & Comm. Based Waivers	20,057	\$947	\$18,991,376
TAF Transitional Medical	8,980	\$144	\$1,293,879	ARNP	2,612	\$15	\$38,999	<i>Mental Ret./Dev. Disabled</i>	5,993	\$2,574	\$15,423,710
Med. Needy Families	834	\$258	\$215,588	Health Centers	12,490	\$74	\$927,549	<i>Traumatic Brain Injury</i>	147	\$3,544	\$520,967
PLE Children 1-5	32,748	\$95	\$3,114,871	Ambulatory Surgery Center	588	\$210	\$123,742	<i>Technology Assisted</i>	42	\$405	\$17,011
PLE Pregnant Women	7,041	\$698	\$4,916,713	Local Health Department	2,819	\$36	\$101,210	<i>Physically Disabled</i>	4,611	\$1,239	\$5,713,175
PLE Infants	14,726	\$382	\$5,632,210	Lab/Radiology	8,231	\$45	\$369,486	<i>Frail Elderly</i>	5,779	\$763	\$4,410,180
PLE Children 6-17	36,870	\$134	\$4,942,976	Home Health Services	2,782	\$1,565	\$4,353,960	<i>Severely Emotionally Disabled</i>	3,543	-\$2,002	-\$7,092,729
General Assistance/State Only	4,589	\$451	\$2,070,200	Hearing Services	291	\$81	\$23,585				
FC-SRS Total	5,467	\$553	\$3,021,360	CMHC	18,239	\$364	\$6,642,427				
FC-JJA Total	1,254	\$1,942	\$2,435,197	Other Care Services	10,512	\$530	\$5,568,804				
Adoption Support	5,004	\$323	\$1,618,378	Early Intervention	16,586	\$99	\$1,639,221				
Refugee Total	19	\$1,378	\$26,178	Supplies	9,790	\$66	\$643,971				
SOBRA	32	\$24,402	\$780,856	Transportation	6,382	\$658	\$4,200,163				
MA Child in Institution	61	\$3,498	\$213,381	Medicare Buy-In	48,761	\$1	\$49,903				
Special Tuberculosis	10	\$8,445	\$84,453	QMB Services	528	\$130	\$68,780				
Breast and Cervical Cancer	86	\$1,105	\$95,008	HIPPS	277	\$44,686	\$12,377,992				
ADAP	869	\$592	\$514,853	Managed Care	61,390	\$455	\$27,962,453				
				Other MARS COS	719	\$535	\$385,005				
				<i>FE Targeted Case Management</i>	169	\$111	\$18,784				

For total Beneficiary, Consumer or Expenditure information see page 1.

Italicized information is Provider information and is included in the Category of Service listed above.

Shaded information is Department on Aging Categories of Service.

Providers (indicated in italics) may not add up to Categories of Service due to different definitions. Total is unduplicated across all categories of service.

**BENEFICIARIES AND EXPENDITURES AVERAGE WEEKLY
MEDICAL ASSISTANCE BY PROGRAM
FISCAL YEAR 2005**

PROGRAM	Weekly Average Fiscal Year to Date Thru April				Prior Year Comparison	
	Fiscal Year 2005		Fiscal Year 2004		Percent Change	
	<u>Beneficiaries</u>	<u>Expenditures</u>	<u>Beneficiaries</u>	<u>Expenditures</u>	<u>Beneficiaries</u>	<u>Expenditures</u>
SSI Aged	6,425	\$1,377,319	6,620	\$1,207,238	-2.95%	14.09%
SSI Blind/Disabled	31,659	\$9,538,281	30,831	\$7,913,105	2.69%	20.54%
Med. Needy Aged	17,409	\$8,321,975	17,401	\$7,323,024	0.05%	13.64%
Med. Needy Blind/Disabled	14,481	\$6,057,033	12,423	\$5,028,630	16.57%	20.45%
QMB/LMB/QWD	5,930	\$123,217	6,605	\$136,939	-10.22%	-10.02%
Working Healthy	818	\$173,232	647	\$106,086	26.42%	63.29%
TAF/Caretaker Medical	64,834	\$3,157,256	59,012	\$2,276,222	9.87%	38.71%
TAF Transitional Medical	8,930	\$329,903	9,499	\$300,848	-5.98%	9.66%
Med. Needy Family	675	\$62,510	481	\$44,731	40.34%	39.75%
PLE Children 1-5	32,092	\$701,949	30,661	\$577,924	4.67%	21.46%
PLE Pregnant Women	6,689	\$1,202,878	6,542	\$658,580	2.26%	82.65%
PLE Infants	14,346	\$1,415,450	13,930	\$1,145,853	2.99%	23.53%
PLE Children 6-17	36,338	\$1,102,726	36,038	\$956,570	0.83%	15.28%
General Assistance/State Only	4,502	\$552,859	4,101	\$382,299	9.78%	44.61%
FC-SRS Total	5,334	\$673,957	5,011	\$620,243	6.46%	8.66%
FC-JJA Total	1,250	\$622,076	1,221	\$558,639	2.40%	11.36%
Adoption Support	4,835	\$381,042	4,509	\$294,883	7.22%	29.22%
Refugee Total	17	\$6,113	8	\$3,242	112.82%	88.56%
SOBRA	18	\$186,228	36	\$113,931	-50.14%	63.46%
MA Child in Institution	52	\$65,236	59	\$49,886	-12.86%	30.77%
Special Tuberculosis	6	\$13,312	0	\$104	2850.00%	12700.00%
Breast and Cervical Cancer	79	\$31,901	62	\$17,641	27.79%	80.83%
ADAP	812	\$120,255	507	70,482	60.19%	70.62%

Expenditures are Weekly averages, Beneficiaries are monthly

**NUMBER OF MEDICAL ASSISTANCE
BENEFICIARIES* BY PROGRAM
Fiscal Year 2005**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average	Unduplicated Total
SSI Aged	6,469	6,475	6,457	6,447	6,428	6,404	6,407	6,386	6,379	6,396	0	0	6,425	7,126
SSI Blind/Disabled	31,296	31,428	31,498	31,642	31,637	31,652	31,674	31,743	31,943	32,078	0	0	31,659	36,156
Med. Needy Aged	17,299	17,374	17,438	17,439	17,450	17,440	17,343	17,356	17,478	17,477	0	0	17,409	22,151
Med. Needy Blind/Disabled	13,936	14,117	14,213	14,229	14,433	14,501	14,615	14,715	14,890	15,160	0	0	14,481	18,800
QMB/LMB/QWD	5,856	5,865	5,861	5,933	5,984	5,979	5,945	5,959	5,966	5,956	0	0	5,930	7,777
Working Healthy	757	767	775	807	818	823	833	842	864	896	0	0	818	1,061
TAF/Caretaker Medical	62,479	63,720	64,580	64,758	65,254	65,557	64,669	64,749	65,329	67,244	0	0	64,834	101,410
TAF Transitional Medical	9,576	9,860	9,097	8,824	8,564	8,222	8,603	8,713	8,863	8,980	0	0	8,930	19,485
Med. Needy Families	486	525	552	627	643	690	765	785	842	834	0	0	675	1,518
PLE Children 1-5	32,431	32,326	32,164	32,217	32,310	32,104	31,480	31,372	31,768	32,748	0	0	32,092	48,915
PLE Pregnant Women	6,709	6,814	6,698	6,653	6,510	6,517	6,490	6,592	6,868	7,041	0	0	6,689	15,614
PLE Infants	14,454	14,420	14,300	14,375	14,426	14,334	14,164	14,067	14,191	14,726	0	0	14,346	26,367
PLE Children 6-17	36,947	36,647	36,462	36,529	36,718	36,296	35,623	35,429	35,862	36,870	0	0	36,338	55,720
General Assistance/State Only	4,415	4,486	4,511	4,424	4,492	4,544	4,508	4,527	4,523	4,589	0	0	4,502	7,960
FC-SRS Total	5,231	5,263	5,284	5,262	5,345	5,395	5,356	5,326	5,411	5,467	0	0	5,334	7,664
FC-JJA Total	1,284	1,289	1,262	1,259	1,233	1,238	1,235	1,216	1,229	1,254	0	0	1,250	2,199
Adoption Support	4,689	4,709	4,744	4,770	4,801	4,835	4,899	4,940	4,958	5,004	0	0	4,835	5,331
Refugee Total	5	7	10	15	21	25	21	21	22	19	0	0	17	36
SOBRA	18	16	14	17	16	20	16	12	17	32	0	0	18	267
MA Child in Institution	48	46	44	42	46	52	55	64	57	61	0	0	52	168
Special Tuberculosis	3	5	5	3	4	4	6	10	9	10	0	0	6	16
Breast and Cervical Cancer	71	72	72	74	80	81	85	86	84	86	0	0	79	115
ADAP	767	780	792	788	795	819	836	824	850	869	0	0	812	1,026
Total	255,226	257,011	256,833	257,134	258,008	257,532	255,628	255,734	258,403	263,797	0	0	257,531	314,556
Prior Fiscal Year	232,036	231,322	236,655	256,457	253,008	249,203	247,258	249,768	251,775	253,086	0	0	246,057	
% Change	9.99%	11.11%	8.53%	0.26%	1.98%	3.34%	3.39%	2.39%	2.63%	4.23%	0.00%	0.00%	4.66%	

*Beneficiaries are eligible for that month as of month end for that month. The Beneficiaries do not all use the service during the given month but they are eligible in that month.

Source: MAR Windows MRCP

**MEDICAL ASSISTANCE
CONSUMERS* BY PROGRAM
Fiscal Year 2005**

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,321	6,177	6,795	6,501	6,817	6,233	5,899	6,055	6,222	6,036	0	0	6,306	7,877
SSI Blind/Disabled	31,456	30,897	32,774	31,958	33,935	31,998	30,833	31,515	32,305	32,862	0	0	32,053	39,635
Med. Needy Aged	17,768	17,730	19,621	19,230	20,138	18,316	17,287	18,317	18,037	17,616	0	0	18,406	25,815
Med. Needy Blind/Disabled	14,683	14,512	16,060	15,543	16,464	15,125	14,379	15,079	15,574	16,582	0	0	15,400	21,270
QMB/LMB/QWD	1,564	1,930	3,421	2,877	3,082	1,527	1,006	1,147	1,620	1,477	0	0	1,965	5,212
Working Healthy	802	792	883	832	928	858	841	886	906	909	0	0	864	1,123
TAF/Caretaker Medical	56,708	56,107	60,033	58,922	63,868	65,709	57,370	58,226	59,556	61,777	0	0	59,828	100,818
TAF Transitional Medical	9,790	9,632	9,652	8,974	9,973	10,392	8,333	8,508	8,767	9,193	0	0	9,321	21,173
Med. Needy Families	423	372	437	403	674	478	381	463	556	615	0	0	480	1,742
PLE Children 1-5	28,463	28,020	29,565	28,295	30,481	31,507	27,181	27,434	27,837	28,722	0	0	28,751	48,085
PLE Pregnant Women	8,003	7,539	8,311	7,710	11,256	9,608	8,177	7,354	8,066	9,522	0	0	8,555	20,770
PLE Infants	13,856	13,566	15,523	14,054	15,969	16,542	13,278	13,418	13,808	15,093	0	0	14,511	28,665
PLE Children 1-17	32,459	31,198	33,115	31,843	34,484	34,971	30,576	31,142	31,249	32,117	0	0	32,315	55,044
General Assistance/State Only	4,660	4,554	4,890	4,582	5,602	4,771	4,406	4,528	4,818	5,372	0	0	4,818	9,013
FC-SRS Total	4,873	4,445	5,367	4,701	5,429	4,966	4,555	4,853	5,152	5,320	0	0	4,966	8,716
FC-JJA Total	1,466	1,380	1,416	1,198	2,258	1,182	1,216	1,271	1,323	1,377	0	0	1,409	2,968
Adoption Support	2,872	2,541	3,148	2,732	3,027	3,078	2,857	3,029	3,288	3,282	0	0	2,985	4,723
Refugee Total	29	28	30	27	34	36	31	41	38	35	0	0	33	58
SOBRA	411	472	459	331	242	498	427	283	718	509	0	0	435	2,434
MA Child in Institution	134	135	163	131	139	136	103	131	152	191	0	0	142	363
Special Tuberculosis	0	1	2	0	1	0	2	4	7	5	0	0	2	11
Breast and Cervical Cancer	75	76	78	83	99	83	86	80	92	105	0	0	86	132
ADAP	404	358	419	373	380	427	454	455	495	416	0	0	418	722
Total	224,863	220,866	233,561	227,546	243,608	240,410	220,350	224,563	229,613	233,842	0	0	229,922	317,113

Note: Consumers may be counted in more than 1 Program Area. Totals are unduplicated.

Source: MAR Window: MRAC & MRCC

*Consumers are those that paid for services during the month. They are determined by the date of payment.

**MEDICAL ASSISTANCE
EXPENDITURES BY PROGRAM
Fiscal Year 2005**

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Total	Monthly Average
SSI Aged	\$6,694,890	\$5,108,308	\$7,931,708	\$5,813,383	\$5,643,054	\$6,217,735	\$5,275,167	\$5,817,163	\$6,745,319	\$5,355,307	\$0	\$0	\$60,602,034	\$6,060,203
SSI Blind/Disabled	\$50,032,276	\$35,393,588	\$44,239,894	\$38,708,592	\$40,969,540	\$46,449,318	\$38,467,605	\$39,941,896	\$49,234,045	\$36,247,606	\$0	\$0	\$419,684,360	\$41,968,436
Med. Needy Aged	\$38,485,998	\$34,343,222	\$40,708,746	\$34,068,713	\$34,761,181	\$40,205,331	\$34,646,071	\$35,273,040	\$39,469,517	\$34,205,064	\$0	\$0	\$366,166,884	\$36,616,688
Med. Needy Blind/Disabled	\$32,394,681	\$24,821,475	\$28,999,368	\$28,101,394	\$25,654,764	\$28,478,095	\$24,666,727	\$24,642,975	\$31,564,366	\$17,185,619	\$0	\$0	\$266,509,464	\$26,650,946
QMB/LMB/QWD	\$473,824	\$500,881	\$530,421	\$535,944	\$593,854	\$545,780	\$531,752	\$532,298	\$596,914	\$579,899	\$0	\$0	\$5,421,567	\$542,157
Working Healthy	\$819,838	\$598,669	\$724,904	\$627,967	\$747,579	\$925,903	\$707,887	\$794,035	\$903,171	\$772,254	\$0	\$0	\$7,622,206	\$762,221
TAF/Caretaker Medical	\$13,718,644	\$11,431,981	\$13,438,288	\$12,587,048	\$14,819,366	\$17,049,571	\$13,589,094	\$13,762,304	\$15,732,640	\$12,790,338	\$0	\$0	\$138,919,275	\$13,891,928
TAF Transitional Medical	\$1,668,864	\$1,237,419	\$1,486,638	\$1,172,295	\$1,554,451	\$1,693,490	\$1,357,849	\$1,403,915	\$1,646,939	\$1,293,879	\$0	\$0	\$14,515,740	\$1,451,574
Med. Needy Families	\$473,150	\$222,398	\$187,867	\$683,071	\$249,710	\$75,215	\$164,755	\$212,641	\$266,059	\$215,588	\$0	\$0	\$2,750,453	\$275,045
PLE Children 1-5	\$3,218,282	\$2,521,753	\$3,349,603	\$2,682,935	\$2,895,725	\$3,339,027	\$2,715,444	\$3,107,848	\$3,940,285	\$3,114,871	\$0	\$0	\$30,885,773	\$3,088,577
PLE Pregnant Women	\$4,286,577	\$2,888,339	\$3,713,527	\$2,812,554	\$11,366,288	\$8,123,166	\$6,983,610	\$3,448,786	\$4,387,067	\$4,916,713	\$0	\$0	\$52,926,627	\$5,292,663
PLE Infants	\$6,330,425	\$5,639,242	\$6,612,695	\$6,454,674	\$5,479,919	\$5,831,742	\$6,034,896	\$6,395,683	\$7,868,294	\$5,632,210	\$0	\$0	\$62,279,780	\$6,227,978
PLE Children 1-17	\$5,317,956	\$3,856,449	\$5,216,340	\$4,485,188	\$4,539,539	\$5,380,819	\$4,425,282	\$4,746,136	\$5,609,244	\$4,942,976	\$0	\$0	\$48,519,929	\$4,851,993
General Assistance/State Only	\$2,529,741	\$2,034,059	\$2,407,390	\$2,081,559	\$1,863,243	\$2,885,303	\$2,325,195	\$2,867,395	\$3,261,690	\$2,070,200	\$0	\$0	\$24,325,776	\$2,432,578
FC-SRS Total	\$4,238,496	\$2,917,408	\$3,457,390	\$2,803,055	\$2,645,574	\$3,730,014	\$2,965,833	\$3,456,474	\$418,485	\$3,021,360	\$0	\$0	\$29,654,089	\$2,965,409
FC-JJA Total	\$3,836,648	\$2,469,832	\$2,986,128	\$2,219,599	\$2,574,845	\$2,827,317	\$2,419,166	\$2,506,510	\$3,096,114	\$2,435,197	\$0	\$0	\$27,371,356	\$2,737,136
Adoption Support	\$2,182,294	\$1,418,874	\$1,716,213	\$1,326,813	\$1,352,207	\$1,870,989	\$1,529,335	\$1,715,301	\$2,035,431	\$1,618,378	\$0	\$0	\$16,765,835	\$1,676,584
Refugee Total	\$31,649	\$19,871	\$29,764	\$21,205	\$24,515	\$27,707	\$20,256	\$36,022	\$31,804	\$26,178	\$0	\$0	\$268,970	\$26,897
SOBRA	\$560,425	\$986,528	\$883,316	\$738,137	\$466,460	\$779,338	\$624,736	\$525,166	\$1,849,074	\$780,856	\$0	\$0	\$8,194,036	\$819,404
MA Child in Institution	\$296,207	\$233,167	\$283,663	\$236,849	\$246,406	\$394,266	\$287,964	\$289,710	\$388,772	\$213,381	\$0	\$0	\$2,870,386	\$287,039
Special Tuberculosis	\$0	\$545	\$552	\$0	\$153	\$0	\$3,332	\$11,917	\$484,765	\$84,453	\$0	\$0	\$585,717	\$58,572
Breast and Cervical Cancer	\$194,705	\$176,040	\$141,849	\$133,727	\$98,948	\$170,734	\$145,784	\$120,956	\$125,873	\$95,008	\$0	\$0	\$1,403,623	\$140,362
ADAP	\$560,499	\$427,596	\$561,614	\$420,190	\$444,083	\$575,108	\$577,736	\$527,992	\$681,561	\$514,853	\$0	\$0	\$5,291,231	\$529,123
MMIS Expenditure Total	\$178,346,069	\$139,247,644	\$169,607,878	\$148,714,889	\$158,991,403	\$177,575,971	\$150,465,478	\$152,136,160	\$180,337,429	\$138,112,188	\$0	\$0	\$1,593,535,110	\$159,353,511
Non Client Specific Expenditures	\$5,341,694	\$3,171,818	\$42,953,666	\$-500,784	\$-9,907,946	\$11,287,018	\$111,421	\$-4,298,719	\$26,180,654	\$6,930,808	\$0	\$0	\$81,269,629	\$8,126,963
Grand Total	\$183,687,763	\$142,419,461	\$212,561,544	\$148,214,106	\$149,083,456	\$188,862,990	\$150,576,899	\$147,837,441	\$206,518,083	\$145,042,996	\$0	\$0	\$1,674,804,739	\$167,480,474

SOURCE: MAR Window: MRAC and ON DEMAND: BIA1011M & BIR2011M

**NUMBER OF MEDICAL ASSISTANCE
CONSUMERS* BY CATEGORY OF SERVICE
Fiscal Year 2005**

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
<i>(Providers)</i>														
Inpatient Hospital	8,020	5,855	7,225	6,913	5,918	7,788	5,930	6,239	8,051	9,770	0	0	7,171	44,796
Outpatient Hospital	28,483	26,873	30,875	28,942	43,517	29,551	22,431	23,011	29,529	25,190	0	0	28,840	121,709
Physician Services	111,864	104,342	125,615	107,732	124,658	114,101	98,682	109,682	114,574	122,905	0	0	113,416	218,559
Pharmacy	84,600	78,989	88,206	83,213	85,273	91,199	83,065	89,958	97,188	86,758	0	0	86,845	172,498
Dental Services	10,684	8,104	17,972	12,304	13,298	13,809	7,715	12,272	13,698	11,192	0	0	12,105	66,470
Vision	4,672	3,871	5,334	4,068	4,382	4,513	3,137	4,040	4,958	4,365	0	0	4,334	30,394
Psychology Services	1,186	959	1,124	957	911	1,018	658	978	1,160	877	0	0	983	3,628
ARNP	2,528	1,970	3,227	2,396	2,879	2,448	2,167	2,444	2,686	2,612	0	0	2,536	12,214
Health Centers	16,554	13,462	17,160	16,275	26,097	15,209	11,772	12,883	16,622	12,490	0	0	15,852	60,597
<i>Indian Health</i>	4	15	21	14	5	5	30	19	5	5	0	0	12	57
<i>FQHC</i>	2,148	1,794	2,309	2,135	9,726	2,314	1,880	2,031	2,523	1,883	0	0	2,874	15,578
<i>Rural Health</i>	14,431	11,659	14,849	14,154	16,456	12,908	9,867	10,850	14,116	10,639	0	0	12,993	45,615
Ambulatory Surgery Center	666	455	593	549	540	542	371	695	679	588	0	0	568	4,349
Local Health Department	1,823	3,710	8,123	3,391	4,611	4,715	2,794	3,013	3,114	2,819	0	0	3,811	24,906
Lab/Radiology	9,693	7,733	10,040	8,599	9,823	8,718	7,009	7,983	9,512	8,231	0	0	8,734	48,233
Home Health Services	2,715	2,741	2,918	2,533	2,429	2,836	2,671	2,634	2,828	2,782	0	0	2,709	7,575
Hearing Services	509	380	342	339	385	340	323	344	435	291	0	0	369	1,621
CMHC	18,886	16,317	21,031	16,984	17,862	17,347	15,150	17,018	19,426	18,239	0	0	17,826	38,010
Other Care Services	10,719	9,325	10,449	9,253	11,232	9,896	9,747	10,333	11,111	10,512	0	0	10,258	16,606
<i>Head Injury</i>	25	13	16	14	22	21	24	19	15	25	0	0	19	53
<i>Physical Therapy</i>	172	127	219	161	160	131	118	121	144	128	0	0	148	728
<i>CDDO</i>	7,907	6,936	7,884	7,504	7,601	7,862	7,252	7,914	8,039	8,113	0	0	7,701	8,850
<i>Non-CDDO Affiliate</i>	54	90	168	170	46	16	17	50	18	51	0	0	68	355
<i>Alcohol and Drug</i>	1,432	1,204	1,266	1,151	1,430	1,413	1,334	1,206	1,887	1,333	0	0	1,366	4,942
<i>Behavior Management</i>	1,409	1,235	1,269	573	2,299	670	1,243	1,296	1,329	1,168	0	0	1,249	3,199
Early Intervention	6,918	1,757	10,027	9,408	10,603	12,948	14,621	14,907	16,219	16,586	0	0	11,399	22,680
Supplies	9,377	6,822	7,292	9,910	8,114	7,408	5,140	8,244	8,190	9,790	0	0	8,029	23,433
Transportation	6,134	5,169	6,085	5,605	5,909	5,824	4,786	6,276	6,482	6,382	0	0	5,865	21,654
Medicare Buy-In	47,021	47,649	47,851	48,037	48,150	48,792	48,233	48,315	48,537	48,761	0	0	48,135	48,792
QMB Services	558	544	541	578	568	320	142	474	741	528	0	0	499	1,893
HIPPS	279	229	275	257	208	264	266	283	272	277	0	0	261	426
Managed Care	62,089	61,342	60,223	60,130	61,242	70,758	60,237	59,089	58,692	61,390	0	0	61,519	85,075
<i>HMO</i>	61,975	61,221	60,098	60,002	61,112	70,625	60,098	58,950	58,554	61,236	0	0	61,387	84,908
<i>PCCM Case Management</i>	65,479	67,454	67,042	67,685	69,232	70,175	68,209	67,013	65,589	64,770	0	0	67,265	101,257
Other MARS COS	13	10	19	7	6	8	2	11	28	29	0	0	13	73
<i>FE Targeted Case Management</i>	3,982	3,864	4,158	3,836	4,060	4,443	4,205	4,168	1,784	169	0	0	3,467	7,550
Adult Care Home	11,950	11,785	12,252	12,164	13,519	12,326	11,669	12,342	11,727	11,541	0	0	12,128	17,749
<i>NF/Mental Health SGF Only</i>	468	465	477	474	591	454	457	460	463	467	0	0	478	679
<i>NF/Mental Health Medicaid</i>	154	153	168	156	197	162	157	156	145	142	0	0	159	219
<i>NF</i>	11,062	10,904	11,345	11,274	12,499	11,470	10,794	11,435	10,861	10,671	0	0	11,232	16,646
<i>ICF/MR</i>	273	269	271	270	272	252	267	300	266	263	0	0	270	307
Home & Community Based Svc.	17,266	17,897	18,149	18,781	17,753	17,414	17,407	17,886	18,908	20,057	0	0	18,152	23,398
<i>Men. Ret./Dev. Dis. Waiv.</i>	5,998	6,061	6,111	6,152	6,036	5,924	5,971	6,099	6,205	5,993	0	0	6,055	6,661
<i>Traumatic Brain Inj. Waiv.</i>	141	158	166	158	146	141	145	144	148	147	0	0	149	253
<i>Technology Assisted Waiv.</i>	31	39	39	45	38	37	40	38	41	42	0	0	39	50
<i>Physically Disabled Waiv.</i>	4,044	4,281	4,593	4,656	4,328	4,263	4,325	4,377	4,612	4,611	0	0	4,409	5,502
<i>Frail Elderly Waiver</i>	5,300	5,726	5,446	5,809	5,538	5,439	5,358	5,473	6,012	5,779	0	0	5,588	7,783
<i>Sev. Emot. Dis. Waiver</i>	1,777	1,664	1,844	2,008	1,680	1,634	1,577	1,767	1,900	3,543	0	0	1,939	3,272
Unduplicated Total	224,863	220,866	233,561	227,546	243,608	240,410	220,350	224,563	229,613	233,842	0	0	229,922	317,113

Note: Providers (indicated in italics) may not add up to Categories of Service due to different definitions. Total is unduplicated across all categories of service.

SOURCE: MAR Window: MRCF

*Consumers are those that paid for services during the month. They are determined by the date of payment.

MEDICAL ASSISTANCE - EXPENDITURES BY CATEGORY OF SERVICE
Fiscal Year 2005

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date	
													Total	Monthly Average
<i>(Providers)</i>														
Inpatient Hospital	\$24,119,201	\$15,349,129	\$52,078,337	\$26,311,693	\$18,092,485	\$34,202,367	\$14,683,230	\$17,873,900	\$40,989,581	\$13,721,262	\$0	\$0	\$257,421,184	\$25,742,118
Outpatient Hospital	\$3,310,768	\$2,538,024	\$3,468,220	\$2,864,541	\$2,900,733	\$3,162,444	\$2,448,885	\$2,502,393	\$3,074,641	\$2,614,719	\$0	\$0	\$28,885,368	\$2,888,537
Physician Services	\$9,391,137	\$6,670,349	\$8,771,530	\$5,896,986	\$7,281,044	\$8,249,384	\$6,799,455	\$7,644,470	\$10,238,788	\$7,379,982	\$0	\$0	\$78,323,125	\$7,832,313
Pharmacy	\$27,624,887	\$22,216,150	\$28,311,064	\$23,291,391	\$23,653,764	\$29,501,523	\$23,882,097	\$24,560,747	\$31,384,558	\$25,608,706	\$0	\$0	\$260,034,888	\$26,003,489
Dental Services	\$1,947,771	\$1,532,448	\$3,164,417	\$2,170,183	\$2,498,735	\$2,699,805	\$1,380,351	\$2,469,075	\$2,540,818	\$2,104,045	\$0	\$0	\$22,507,648	\$2,250,765
Vision	\$316,509	\$271,059	\$378,228	\$278,711	\$279,011	\$338,575	\$226,811	\$257,992	\$364,836	\$270,245	\$0	\$0	\$2,981,978	\$298,198
Psychology Services	\$166,855	\$118,177	\$136,671	\$98,865	\$86,988	\$130,273	\$73,965	\$120,183	\$147,551	\$98,719	\$0	\$0	\$1,178,248	\$117,825
ARNP	\$282,911	\$217,449	\$277,489	\$218,922	\$248,389	\$245,331	\$244,838	\$272,530	\$333,966	\$38,999	\$0	\$0	\$2,380,824	\$238,082
Health Centers	\$1,694,153	\$1,328,231	\$1,499,900	\$2,119,254	\$1,392,409	\$1,392,843	\$1,042,943	\$1,129,316	\$1,618,372	\$927,549	\$0	\$0	\$14,144,971	\$1,414,497
<i>Indian Health</i>	\$8	\$4,280	\$12,331	\$2,902	\$6	\$224	\$16,245	\$12,326	\$10	\$10	\$0	\$0	\$48,343	\$4,834
<i>FQHC</i>	\$396,690	\$317,324	\$431,779	\$460,275	\$434,227	\$229,305	\$160,003	\$188,502	\$259,491	\$61,163	\$0	\$0	\$2,938,760	\$293,876
<i>Rural Health</i>	\$1,296,160	\$1,009,217	\$1,054,495	\$1,653,488	\$947,816	\$1,159,429	\$855,039	\$927,192	\$1,354,333	\$861,196	\$0	\$0	\$11,118,365	\$1,111,837
Ambulatory Surgery Center	\$165,576	\$115,734	\$136,579	\$118,315	\$111,197	\$154,240	\$100,186	\$152,235	\$154,455	\$123,742	\$0	\$0	\$1,332,259	\$133,226
Local Health Department	\$55,151	\$65,535	\$208,683	\$128,105	\$93,486	\$115,630	\$95,581	\$104,617	\$105,168	\$101,210	\$0	\$0	\$1,073,166	\$107,317
Lab/Radiology	\$442,410	\$324,988	\$451,193	\$350,479	\$272,800	\$390,256	\$304,412	\$361,195	\$472,666	\$369,486	\$0	\$0	\$3,739,884	\$373,988
Home Health Services	\$5,291,824	\$4,045,010	\$5,176,183	\$3,976,956	\$3,660,556	\$5,591,975	\$4,043,831	\$4,331,287	\$4,866,064	\$4,353,960	\$0	\$0	\$45,337,645	\$4,533,765
Hearing Services	\$40,630	\$32,536	\$22,170	\$23,777	\$22,659	\$23,320	\$22,189	\$28,998	\$41,590	\$23,585	\$0	\$0	\$281,453	\$28,145
CMHC	\$12,423,885	\$7,904,556	\$7,047,196	\$6,251,542	\$6,767,445	\$8,380,582	\$6,338,747	\$7,164,848	\$9,071,734	\$6,642,427	\$0	\$0	\$77,992,960	\$7,799,296
Rehabilitative Services	\$10,350,809	\$8,001,070	\$8,373,065	\$5,007,573	\$6,384,024	\$6,881,838	\$5,560,302	\$5,746,627	\$6,609,384	\$5,568,804	\$0	\$0	\$68,483,495	\$6,848,350
<i>Head Injury</i>	\$708,091	\$286,725	\$235,485	\$571,390	\$720,215	\$465,222	\$271,937	\$354,039	\$314,118	\$287,685	\$0	\$0	\$4,214,907	\$421,491
<i>Physical Therapist</i>	\$48,206	\$33,806	\$35,760	\$3,820	\$26,768	\$34,644	\$28,568	\$24,137	\$33,741	\$32,677	\$0	\$0	\$302,128	\$30,213
<i>CDDO</i>	\$2,531,445	\$1,807,459	\$2,181,523	\$1,935,786	\$1,902,655	\$2,105,924	\$1,854,699	\$2,055,385	\$2,161,893	\$1,959,493	\$0	\$0	\$20,496,264	\$2,049,626
<i>Non-CDDO Affiliate</i>	\$13,539	\$4,100	\$41,441	\$30,894	\$11,074	\$5,074	\$4,092	\$19,477	\$6,543	\$11,533	\$0	\$0	\$26,962,913	\$6,291
<i>Alcohol and Drug</i>	\$1,289,075	\$1,070,120	\$1,073,668	\$831,981	\$1,407,598	\$1,502,656	\$1,097,619	\$972,487	\$1,178,526	\$1,067,134	\$0	\$0	\$11,490,863	\$1,149,086
<i>Behavior Management</i>	\$5,760,331	\$4,798,860	\$4,805,150	\$1,695,449	\$2,315,713	\$2,768,267	\$2,303,382	\$2,321,081	\$2,914,563	\$2,233,108	\$0	\$0	\$31,915,904	\$3,191,590
Early Intervention	\$2,404,902	\$790,813	\$2,910,379	\$2,216,379	\$3,266,375	\$3,828,597	\$4,485,520	\$4,393,978	\$4,485,111	\$3,895,000	\$0	\$0	\$32,626,055	\$3,262,605
Supplies	\$1,606,749	\$1,093,598	\$1,253,849	\$827,464	\$1,246,058	\$1,563,554	\$1,019,057	\$1,359,827	\$1,550,719	\$1,639,221	\$0	\$0	\$13,160,096	\$1,316,010
Transportation	\$852,059	\$540,749	\$619,834	\$255,202	\$526,537	\$646,554	\$531,525	\$665,798	\$738,181	\$643,971	\$0	\$0	\$6,020,410	\$602,041
Medicare Buy-In	\$3,507,413	\$3,564,610	\$5,203,492	\$3,591,014	\$3,567,211	\$4,177,175	\$4,181,194	\$4,170,330	\$4,208,205	\$4,200,163	\$0	\$0	\$40,370,808	\$4,037,081
QMB Services	\$27,480	\$27,273	\$29,912	\$28,350	\$24,705	\$22,935	\$6,015	\$20,255	\$42,186	\$49,903	\$0	\$0	\$279,014	\$27,901
HIPPS	\$70,204	\$56,506	\$99,460	\$61,775	\$48,959	\$96,908	\$73,222	\$75,306	\$81,415	\$68,780	\$0	\$0	\$732,536	\$73,254
Managed Care	\$9,208,892	\$7,988,012	\$6,446,349	\$11,529,766	\$21,899,389	\$18,058,682	\$16,022,620	\$9,145,369	\$9,429,286	\$12,377,992	\$0	\$0	\$122,106,355	\$12,210,636
<i>HMO</i>	\$8,948,783	\$7,699,536	\$6,145,133	\$8,997,145	\$19,338,664	\$15,486,406	\$13,928,843	\$8,403,437	\$7,933,582	\$10,869,898	\$0	\$0	\$107,751,427	\$10,775,143
<i>PCCM Case Management</i>	\$84,434	\$136,152	\$135,386	\$137,406	\$140,006	\$142,064	\$137,860	\$135,238	\$132,522	\$130,966	\$0	\$0	\$1,312,034	\$131,203
Other MARS COS	\$105,825	-\$1,006	\$3,760	\$1,317,141	\$275,932	\$540,743	\$364,743	\$376,021	\$175,332	\$385,005	\$0	\$0	\$3,543,496	\$354,350
<i>FE Targeted Case Management</i>	\$383,128	\$308,982	\$379,005	\$304,459	\$194,019	\$390,834	\$316,644	\$329,465	\$111,353	\$18,784	\$0	\$0	\$2,736,675	\$273,667
Subtotal Regular Medical	\$115,408,000	\$84,791,000	\$136,067,961	\$98,934,383	\$104,600,892	\$130,395,534	\$93,880,718	\$94,927,295	\$132,724,607	\$93,207,475	\$0	\$0	\$1,084,937,866	\$108,493,787
Adult Care Home	\$31,895,966	\$28,967,592	\$33,448,468	\$27,812,668	\$28,957,007	\$31,834,796	\$29,224,561	\$28,701,750	\$31,416,781	\$27,962,453	\$0	\$0	\$300,222,043	\$30,022,204
<i>NF/Mental Health SGF Only</i>	\$990,270	\$794,549	\$935,445	\$719,933	\$679,651	\$965,668	\$819,068	\$800,492	\$913,795	\$817,597	\$0	\$0	\$8,436,468	\$843,647
<i>NF/Mental Health Medicaid</i>	\$319,110	\$266,450	\$335,731	\$268,698	\$314,044	\$333,063	\$288,869	\$279,252	\$291,415	\$262,733	\$0	\$0	\$2,959,365	\$295,937
Nursing Facility	\$28,985,912	\$26,467,451	\$30,519,863	\$25,444,602	\$26,597,462	\$29,453,962	\$26,154,174	\$26,270,745	\$28,641,142	\$25,429,700	\$0	\$0	\$273,965,011	\$27,396,501
<i>ICF/MR</i>	\$1,610,825	\$1,437,358	\$1,657,430	\$1,379,435	\$1,365,850	\$1,082,104	\$1,962,451	\$1,351,262	\$1,561,824	\$1,452,423	\$0	\$0	\$14,860,962	\$1,486,096
Home & Community Based Svc.	\$35,271,990	\$27,878,659	\$33,979,493	\$27,847,952	\$28,094,672	\$30,334,008	\$27,690,197	\$29,022,794	\$34,075,047	\$18,991,376	\$0	\$0	\$293,186,189	\$29,318,619
<i>Men. Ret./Dev. Dis. Waiv.</i>	\$20,650,383	\$17,150,821	\$19,133,841	\$17,126,612	\$17,352,700	\$17,780,449	\$16,690,080	\$17,809,166	\$18,976,957	\$15,423,710	\$0	\$0	\$178,094,719	\$17,809,472
<i>Traumatic Brain Inj. Waiv.</i>	\$647,924	\$335,762	\$516,457	\$316,114	\$396,752	\$499,526	\$436,638	\$417,188	\$430,984	\$520,967	\$0	\$0	\$4,518,311	\$451,831
<i>Technology Assisted Waiv.</i>	\$11,880	\$18,193	\$17,420	\$12,361	\$12,318	\$14,048	\$14,750	\$11,751	\$20,267	\$17,011	\$0	\$0	\$149,998	\$15,000
<i>Physically Disabled Waiv.</i>	\$6,007,594	\$4,070,009	\$7,083,338	\$4,841,771	\$5,184,517	\$6,101,090	\$5,411,999	\$5,014,062	\$7,522,529	\$5,713,175	\$0	\$0	\$56,950,082	\$5,695,008
<i>Frail Elderly Waiver</i>	\$4,809,012	\$3,806,430	\$5,100,493	\$3,776,002	\$4,164,169	\$4,854,206	\$4,147,075	\$4,584,057	\$5,516,794	\$4,410,180	\$0	\$0	\$45,168,418	\$4,516,842
<i>Sev. Emot. Dis. Waiv.</i>	\$3,144,485	\$2,494,850	\$2,129,011	\$1,773,358	\$983,931	\$1,083,695	\$989,546	\$1,186,408	\$1,607,382	-\$7,092,729	\$0	\$0	\$8,299,937	\$829,994
Subtotal Long Term Care	\$67,167,956	\$56,846,251	\$67,427,961	\$55,660,620	\$57,051,679	\$62,168,804	\$56,914,758	\$57,724,544	\$65,491,829	\$46,953,829	\$0	\$0	\$93,408,233	\$9,340,823
MMIS Expenditure Total	\$182,575,957	\$141,637,251	\$203,495,923	\$154,595,004	\$161,652,571	\$192,564,338	\$150,795,477	\$152,651,839	\$198,216,436	\$140,161,304	\$0	\$0	\$1,678,346,099	\$167,834,610
Non Client Specific Dollars	\$1,111,806	\$782,210	\$9,065,621	-\$6,380,898	-\$12,569,115	-\$3,701,348	-\$218,578	-\$4,814,398	\$8,301,647	\$4,881,692	\$0	\$0	-\$3,541,359	-\$354,136
Grand Total	\$183,687,763	\$142,419,461	\$212,561,544	\$148,214,106	\$149,083,456	\$188,862,990	\$150,576,899	\$147,837,441	\$206,518,083	\$145,042,996	\$0	\$0	\$1,674,804,739	\$167,480,474

Note: MMIS Expenditure Total Dollars are for Client Specific Expenditures only.

Source: MAR Window: MRFC & MRCC

Providers(indicated in italics) will not add up to Categories of Service because the reports are run at different times of the month.